

CERTIFICATE - Scranton Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas  
We, the undersigned officers of  
Scranton Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)  
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Amount of	2010 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	8,062	4,970
ROAD	68-518c	5	63,464	45,241
NOXIOUS WEED	2-1318	6	17	0
SPECIAL MACHINERY	68-141g	7	0	0
Total			71,543	50,211
Hearing Notice/Budget Summary		8		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes___No___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2010	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages paid to all employees in 2009: 9280

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1.	Total tax levy amount in 2010 budget	49,597
2.	Debt service levy in 2010 budget	0
3.	Tax levy excluding debt service (1 - 2)	49,597
2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	44,585
5.	Increase in personal property for 2010	
5a.	Personal property 2010	229,050
5b.	Personal property 2009	234,455
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2010	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2010	42,549
8.	Total valuation adjustment (4 + 5c + 6d + 7)	87,134
9.	Total estimated valuation July 1, 2010	7,130,979
10.	Total valuation less valuation adjustment (9 - 8)	7,043,845
11.	Factor for increase (8 divided by 10)	.01237
12.	Amount of increase (11 times 3)	614
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	50,211
14.	Debt service levy in this 2011 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	50,211

If the 2011 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	4,952	846	21	32	0
ROAD	44,645	7,223	212	409	0
NOXIOUS WEED	0	0	0	0	0
	49,597	8,069	233	441	0

Scranton Township  
GENERAL

State of Kansas  
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		1,468	933	1,193
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
<b>Receipts</b>				
AD VALOREM TAX	T01	4,850	4,952	0
DELINQUENT TAX	T01	175	0	0
INTANGIBLES TAX	T01	1,875	1,000	1,000
MOTOR VEHICLE TAX	T01	851	849	846
REC VEHICLE TAX	T01	21	24	21
16/20M VEHICLE TAX	T01	0	35	32
<b>Total Receipts</b>		7,772	6,860	1,899
<b>Resources Available</b>		9,240	7,793	3,092
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	960	600	600
GEN EXP - OTHER	E23	4,307	3,000	3,000
GEN LIABILITY INS	E89	3,040	3,000	4,462
<b>Total Expenditures</b>		8,307	6,600	8,062
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		933	1,193	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				8,062
Tax Required				4,970
Delinquency Computation				0
<b>Amount of 2010 Ad Valorem Tax</b>				<b>4,970</b>

Scranton Township  
ROAD

State of Kansas  
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		9,389	1,341	7,129
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
AD VALOREM TAX	T01	44,285	44,645	0
DELINQUENT TAX	T01	881	100	100
GASOLINE TAX	C46	2,808	3,000	3,000
MOTOR VEHICLE TAX	T01	7,076	7,102	7,223
REC VEHICLE TAX	T01	214	250	212
16/20M VEHICLE TAX	T01	0	441	409
INTEREST INCOME	U20	243	150	150
<b>Total Receipts</b>		55,507	55,688	11,094
<b>Resources Available</b>		64,896	57,029	18,223
<b>Expenditures</b>				
ROAD ADMIN PER DIEM	E44	997	900	900
ROAD SALARY & WAGES	E44	9,280	9,000	9,000
ROAD OPERATING EXPs	E44	21,790	20,000	20,000
ROAD MATs & SUPPLIES	E44	31,488	20,000	33,564
<b>Total Expenditures</b>		63,555	49,900	63,464
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		1,341	7,129	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				63,464
Tax Required				45,241
Delinquency Computation				0
<b>Amount of 2010 Ad Valorem Tax</b>				<b>45,241</b>

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		639	2	7
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	9	0	0
DELINQUENT TAX	T01	9	10	10
MOTOR VEHICLE TAX	T01	75	0	0
REC VEHICLE TAX	T01	2	0	0
16/20M VEHICLE TAX	T01	0	5	0
<b>Total Receipts</b>		95	15	10
<b>Resources Available</b>		734	17	17
<b>Expenditures</b>				
NOX WEED OPERATING	E89	732	10	17
<b>Total Expenditures</b>		732	10	17
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		2	7	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				17
Tax Required				0
Delinquency Computation				0
<b>Amount of 2010 Ad Valorem Tax</b>				<b>0</b>

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	23,358
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	23,358
Expenditures	
SP EQUIP. PURCHASE	15,000
Total Expenditures	15,000
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	8,358

NOTICE OF HEARING 2011 Budget

The governing body of Scranton Township will meet on the  
9th day of August, 2010 at 7:00 pm at  
Ed Hug Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Ed Hug Residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish  
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	8,307	.698	6,600	.697	8,062	4,970	.697
ROAD	63,555	10.277	49,900	10.656	63,464	45,241	10.660
NOXIOUS WEED	732		10		17	0	.000
SPECIAL MACHINERY	15,000		0		0	0	.000
Totals	87,594	10.975	56,510	11.353	71,543	50,211	11.357
Less: Transfers	0		0		0		
Net Expenditures	87,594		56,510		71,543		
Total Tax Levied	49,595		49,597				
Assessed Valuation:							
Township	4,331,968		4,189,473			4,243,978	
City	2,906,537		2,906,402			2,887,001	
Total	7,238,505		7,095,875			7,130,979	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk